

EUROPEAN TERRITORIAL COOPERATION



- Warnings -

- Do not modify any sheet or section!
- The number of characters is limited in the different fields of the progress report (PR). If you exceed the limitation, a window will appear: to reduce your text click on "RETRY" (by clicking on "CANCEL" your text will be completely erased).
- Colors: light green: to be filled in by the LP / dark green: drop down menu (one of the listed options to be chosen) / grey: will be prefilled in automatically from the AF or the previous PR or filled in by the JTS

PROJECT IDENTIFICATION

PROJECT TITLE:

This information will be transferred automatically from the AF.

ACRONYM:

This information will be transferred automatically from the AF.

LEAD PARTNER:

This information will be transferred automatically from the AF.

PRIORITY AXIS:

This information will be transferred automatically from the AF.

REPORTING PERIOD:

Starting date

This information will be transferred

Ending date

automatically from the AF.

REPORT NUMBER:

Generated automatically too.

DATE OF SUBMISSION TO THE JTS:

Will be filled in by the JTS.

1. GENERAL INFORMATION ON PROJECT

1.1 EXECUTIVE SUMMARY

This information will be transferred

*This publishable summary shall describe the work performed and results achieved since the beginning of the project. It will be **used for various programme communication** and PR activities promoting your project **to the outside** (e.g. for the programme's website).*

The summary is composed of three parts (1.2.1; 1.2.2; 1.2.3). For communication activities it will be used in combination with the executive project summary of the AF (1.1). Please make sure that the different parts and the executive summary complement each other and avoid any repetitions.

*Please pay attention to the quality of the text: use a simple and easily understandable language and make sure that the contents are **comprehensible for readers not knowing the project**. Avoid a technical terminology and abbreviations (i.e. WP, LP, PP acronyms) Spark the reader's interest: make it exciting and show how the topic affects his day to day life!*

+ Tip: As this summary serves as the project's "business card", you should ask the communication and PR expert(s) in your partnership (e.g. WP 3 responsible) to support you in composing!

1.2 PUBLISHABLE SUMMARY

1.2.1 - PRESENT STATE OF PROJECT IMPLEMENTATION

Please give a comprehensive overview on your project implementation and the progress made since the beginning in achieving the project's main objectives.

Field limited to 1000 characters.

1.2.2 - DESCRIPTION OF ACTIVITIES, OUTPUTS AND RESULTS

Please describe the most important activities implemented since the beginning of the project together with the achieved outputs and results. Please describe their relevance for the project aims (e.g. milestone character, essential basis for follow-up activities, main tool finalised).

Field limited to 1000 characters.

1.2.3 - OUTLOOK

Please describe next steps to be taken. Please be aware that in comparison to part "4.4 outlook" this should not be a technical description, but again comprehensible for an external reader!

Field limited to 500 characters.

1.3 PUBLISHABLE MATERIAL

Please list here publishable material like pictures, charts and diagrammes illustrating the work of the project. Please save the publishable material on a CD Rom or DVD and number or name the files like in your list below.

In order to promote the Alpine Space projects and their interim results, the work of the projects shall be illustrated by pictures, charts, diagrammes etc. Therefore, please submit with the PR publishable data (e.g. jpg/pdf/word format) in best possible quality (resolution for pictures: min. 300 dpi) and list them below. Please list here e.g.:

- Pictures showing the project's partnership, network meetings, pilot activities, trainings, etc;*
- Pictures underlying the project's working fields (e.g. floodings, soft transport means, avalanches);*
- Charts or diagrammes illustrating key figures, measurements or other statistical results;*
- Screenshot of a database, webtool, etc that can be promoted.*

With the submission of these data, the project agrees that the programme uses this material for its communication activities.

Field limited to 1000 characters.

Please underline if any copyright that has to be indicated exists and - if relevant - set it out below (please make sure the indication is as short as possible).

Please save the publishable material on a CD Rom or DVD and numerate or name the files like in the list mentioned beforehand.

Field limited to 500 characters.

2. PARTNERSHIP

2.1 TRANSNATIONAL MEETINGS

Please report shortly on the transnational meetings held within the reporting period (date/place/object/PP involved and attach the respective minutes).

*Please list here only transnational meetings that took place during this reporting period. Do not forget to indicate the date, place, object of the meeting and partners which took part (e.g. "all PP", all except PP3). Please list here **only project internal meetings** (for the public event, see specific section 4.2). Remember to send the minutes of the meetings (at least in e-version).*
Field limited to 750 characters.

2.2 CONSOLIDATION

Please describe actions undertaken to consolidate the partnership (e.g. measure to ensure that the partners are contributing to the project as foreseen, information on any new observers).

Please describe here if all PP are contributing as foreseen to the project implementation and the measures taken for the consolidation of the partnership. Indicate here how the observers have been involved and - if relevant - whether new ones have joined the partnership.
Field limited to 750 characters.

2.3 PARTICIPATION OF PP LOCATED OUTSIDE THE AREA

Please report on the involvement of PP located outside the cooperation area. To be filled in only if relevant (compare with sections 3.8.1, 3.8.2 and 6.3 of the Application Form). The description of the involvement shall be given (not only a listing of activities).

To be filled in only if relevant (compare with sections 3.8.1, 3.8.2 and 6.3 of the application form). Please inform on the involvement of the respective PP in this reporting period. Highlight additionally the added value of its involvement.
Field limited to 750 characters.

2.4 CHANGES / DIFFICULTIES

Please describe any specific changes and/or difficulties encountered in managing the partnership and possible solutions applied.

*Please refer here **only to the partnership and the managing of it** and not on content related or financial changes and difficulties (these can be reported in the section 3.1 and 6.1). If you were not facing any changes or difficulties in the managing of the partnership, please indicate "no changes or difficulties encountered".*
Field limited to 750 characters.

3. REPORT ON IMPLEMENTATION PROGRESS

3.1 CONSTRAINTS AND PROBLEMS ENCOUNTERED

Please report on the encountered constraints, if any, during the reporting period.

Please refer in this section only to **content related constraints and problems**. Report on delays and/or deviations from the foreseen outputs and results (compare also with section 3.6 of the AF). If no constraints and problems have been encountered, please indicate "no constraints and problems encountered".

Field limited to 750 characters.

3.2 INDICATORS

Please report on the currently achieved indicators (see AF section 3.14) and provide with an outlook for the next reporting period.

Output indicators	Target value	Reported	Total	Outlook
<i>This information will be transferred automatically from section 3.14 of the AF.</i>	<i>This information.</i>	Please report the amount achieved during the current reporting period.	<i>This information.</i>	Please report the amount which is foreseen to be achieved during the next reporting period.
<i>This information will be transferred automatically from section 3.14 of the AF.</i>	<i>will be transferred</i>		<i>will be calculated</i>	
<i>This information will be transferred automatically from section 3.14 of the AF.</i>	<i>automatical-ly from</i>		<i>automatical-ly from</i>	
<i>This information will be transferred automatically from section 3.14 of the AF.</i>	<i>section 3.14 of the AF.</i>		<i>the last PR and the</i>	
<i>This information will be transferred automatically from section 3.14 of the AF.</i>			<i>indication under</i>	
<i>This information will be transferred automatically from section 3.14 of the AF.</i>			<i>"reported".</i>	
Result indicators	Target value	Reported	Total	Outlook
Project specific indicators	Target value	Reported	Total	Outlook
I&P Indicators	Target value	Reported	Total	Outlook
Media appearance (printed press, radio, TV)				
Participants to public project events				
Produced and disseminated project publications				

Please add here any additional information you would like to report.

Please report here any other measurable achievements (outputs and results) related to the project implementation. If the indications in the column "Reported" of the current PR do not match with the indications in the column "outlook" of the previous PR considerably, an explanation shall be given here.

Field limited to 500 characters.

4. WORK PACKAGES

4.1 WORK PACKAGES

WP 1 Project Preparation - the grey cells will be generated automatically from section 4.1 of the AF												
Total budget:		Total reported costs:		Starting date:								
WP responsible:								Closure date:				
Overview on the work package implementation:												
Please provide here a general overview on the WP implementation during this reporting period. <i>Field limited to 400 characters.</i>												
Activities implemented per single action during this period:												
Action 1.1:	Title (automatically generated from the AF)											
Please describe the implemented activities during this reporting period per action (indicate the PP involved, e.g. PP1,2,3). Highlight - if relevant - any deviation or delays occurred (e.g. activities not implemented as foreseen; PPs not contributing as planned). <i>Field limited to 400 characters.</i>												
Action 1.2:	Title (automatically generated from the AF)											
Action 1.3:	Title (automatically generated from the AF)											
Action 1.4:	Title (automatically generated from the AF)											
Action 1.5:	Title (automatically generated from the AF)											
Achieved outputs within the current reporting period:												
Please list here the achieved outputs. Stick as much as possible to the structure of AF section 4.1 "expected outputs". <i>Field limited to 400 characters.</i>												
Deviation(s):												
Please give an overview on the most relevant deviations at WP level as regards expected outputs, results, time schedule (see chart below), etc. Please remember to mention the planned countermeasures. If the deviation concerns the budget exhaustion, remember to report it in section 6. <i>Field limited to 500 characters.</i>												
Year												
Month												
Action 1.1 plan												
Action 1.1 actual												
Action 1.2 plan												
Action 1.2 actual												
Action 1.3 plan												
Action 1.3 actual												
Action 1.4 plan												
Action 1.4 actual												
Action 1.5 plan												
Action 1.5 actual												
Total plan												
Total actual												

WP 2 Project Management - <i>the grey cells will be generated automatically from section 4.1 of the AF</i>									
Total budget:		Total reported costs:		Starting date:					
WP responsible:				Closure date:					
Overview on the work package implementation.									
<i>Please have a look on the guidance inserted in WP1. Remember to indicated from WP2 onward the status of the action by using the scroll down menu!</i> Field limited to 400 characters.									
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Scroll down menu. Select the status of the action in this reporting period. </div>									
Activities implemented per single action during this period.									
Action 2.1:	Title (automatically generated from the AF)							Not started	
<i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.									
Action 2.2:	Title (automatically generated from the AF)							Not started	
Action 2.3:	Title (automatically generated from the AF)							Not started	
Action 2.4:	Title (automatically generated from the AF)							Not started	
Action 2.5:	Title (automatically generated from the AF)							Not started	
Achieved outputs within the current reporting period:									
<i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.									
Deviation(s)									
<i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.									
Year									
Month									
Action 2.1 plan									
Action 2.1 actual									
Action 2.2 plan									
Action 2.2 actual									
Action 2.3 plan									
Action 2.3 actual									
Action 2.4 plan									
Action 2.4 actual									
Action 2.5 plan									
Action 2.5 actual									
Total plan									
Total actual									

WP 3 Information and Publicity - <i>the grey cells will be generated automatically from section 4.1 of the AF</i>									
Total budget:		Total reported costs:		Starting date:					
WP responsible:				Closure date:					
Overview on the work package implementation: <i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.									
Activities implemented per single action during this period:									
Action 3.1:	Title (automatically generated from the AF)							Not started	
<i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.									
Action 3.2:	Title (automatically generated from the AF)							Not started	
Action 3.3:	Title (automatically generated from the AF)							Not started	
Action 3.4:	Title (automatically generated from the AF)							Not started	
Action 3.5:	Title (automatically generated from the AF)							Not started	
Achieved outputs within the current reporting period: <i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.									
Deviation(s): <i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.									
Year									
Month									
Action 3.1 plan									
Action 3.1 actual									
Action 3.2 plan									
Action 3.2 actual									
Action 3.3 plan									
Action 3.3 actual									
Action 3.4 plan									
Action 3.4 actual									
Action 3.5 plan									
Action 3.5 actual									
Total plan									
Total actual									

WP 4 - the grey cells will be generated automatically from section 4.1 of the AF												
Total budget:					the section related to WP 4 is identical with the one related to WP 5-8				Starting date:			
WP responsible:									Closure date:			
Overview on the work package implementation. <i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.												
Activities implemented per single action during this period.												
Action 4.1:	Title (automatically generated from the AF)								Not started			
<i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.												
Action 4.2:	Title (automatically generated from the AF)								Not started			
Action 4.3:	Title (automatically generated from the AF)								Not started			
Action 4.4:	Title (automatically generated from the AF)								Not started			
Action 4.5:	Title (automatically generated from the AF)								Not started			
Achieved outputs within current reporting period: <i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.												
Deviation(s): <i>Please have a look on the guidance inserted in WP1.</i> Field limited to 500 characters.												
Year												
Month												
Action 4.1 plan												
Action 4.1 actual												
Action 4.2 plan												
Action 4.2 actual												
Action 4.3 plan												
Action 4.3 actual												
Action 4.4 plan												
Action 4.4 actual												
Action 4.5 plan												
Action 4.5 actual												
Total plan												
Total actual												
Any additional information concerning the pilot activities and eventual deviations (specifically on the locations): Reminder - For the first and the last reporting period use the separate table on pilot activities! <i>Report here information concerning the state of the art of the pilot activities indicated in the AF (location, status of achievement, implementing PP and eventual deviations).</i> Field limited to 500 characters.												

4.2 DELIVERABLES AND EVENTS

No.	Kind of deliverable/event	WP	Action n°	Title / Keyword (for events: include information on date and venue)	Quantity produced/ participants	Imple-menting PP	To be co-funded by ERDF	In case of a publication:
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								

Please list here and submit as indicated below your project deliverables and events (list all public events organised by the project - please do not list external events you participated to or internal events organised for the partnership only) to prove the implementation of activities. A deliverable is a verifiable object produced as an achievement of the project execution such as publications, reports, promotion material, virtual tools, databases, scientific studies, plans. Please submit available deliverables of **all work packages** ! Dependent on the kind of deliverable there are various ways of submission. Please read the guidance below and deliver it in the indicated way:

- **Publications** : All issued publications (e.g. brochures, flyers, newsletters) shall be sent as PDF in order to enable the programme to further disseminate the product (e.g. on the website). Printed publications shall also be sent as paper copy to the JTS (one copy per publication for each language version).
- **Papers, reports, studies and other WP documents** shall be sent in electronic version. If they are also published as print version, please submit this paper version as well.
- **Promotion material and gadgets**: One copy/piece of each promotion material shall be sent to the JTS. "Heavy" material (such as exhibition stand, banners) must not be sent, in this case a picture of the material is sufficient.
- **Material linked to project events for the public**: Invitation, agenda, participation list and - if available - minutes shall be sent only in electronic way. You shall also send a copy of your conference folder and a sample of any promotion material produced for the conference.
- **Media communication and appearance**: Please send your media communication to the JTS (e.g. press release, invitation to a press conference etc.) along with the outputs (e.g. scans of press articles, CD ROM with radio interview, TV spot etc.).
- **Project visual identity**: Please send the project logo (all versions) in the best available electronic quality and the relevant rules for application or any corporate design manual if available.
- **Virtual tools/IT products**: Please deliver virtual tools / IT products on a CD ROM or DVD or indicate the relevant weblinks.
- **Any other deliverables**: For all other materials and activities not listed here, please prove the implementation by submitting relevant deliverables (e.g. pictures, PDF)

Please name electronic files with the number and the title of the WP/actions and submit them on a CD Rom or DVD.

No.	Kind of deliverable/event	WP	Action n°	Title / Keyword (for events: include information on date and venue)	Quantity produced/ participants	Implementing PP	To be co-funded by ERDF	In case of a publication:									
17																	
18																	
19																	
20																	
21																	
22																	
23																	
24																	
25																	
26																	
27																	
28																	
29																	
30																	

Please add here, if appropriate, additional information you would like to report.

Field limited to 500 characters.

4.3 MILESTONES

Please report on the achievements of the milestones as in section 4.2 of the AF.

Milestone 1

<i>This information will be transferred automatically for section 4.2 of the AF.</i>			
Date of achievement		{MM}	{YYYY}
Please tick <input type="checkbox"/> Achieved <input checked="" type="checkbox"/> Not achieved	Report on deviations <i>Please report here any deviation or delay occurred.</i> Field limited to 250 characters. <i>Please indicate here whether the milestone was already achieved or not. In case of achievement please indicate the date of it.</i>		

Milestone 2

<i>This information will be transferred automatically for section 4.2 of the AF.</i>			
Date of achievement		{MM}	{YYYY}
Please tick <input type="checkbox"/> Achieved <input checked="" type="checkbox"/> Not achieved	Report on deviations <i>Please report here any deviation or delay occurred.</i> Field limited to 250 characters.		

Milestone 3

<i>This information will be transferred automatically for section 4.2 of the AF.</i>			
Date of achievement		{MM}	{YYYY}
Please tick <input type="checkbox"/> Achieved <input checked="" type="checkbox"/> Not achieved	Report on deviations <i>Please report here any deviation or delay occurred.</i> Field limited to 250 characters.		

4.4 OUTLOOK

Please give an outlook on the activities, outputs and results that will be implemented in the next reporting period.

Please, list here the foreseen activities that will be implemented within the next reporting period as well as the output and results foreseen to be achieved (per WP, PP and action).

Field limited to 1000 characters.

5. TIME SCHEDULE

	2007												2008												2009												2010											
Title of WP	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
WP 1 Project Preparation plan																																																
WP 1 Project Preparation actual																																																
WP 2 Project Managementplan																																																
WP 2 Project Management actual																																																
WP 3 Information and Publicity plan																																																
WP 3 Information and Publicity actual																																																
WP 4 plan																																																
WP 4 actual																																																
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WP 5 actual																																																
WP 6 plan																																																
WP 6 actual																																																
WP 7 plan																																																
WP 7 actual																																																
WP 8 plan																																																
WP 8 actual																																																

This section will be generated automatically from the AF and section 4.1.

	2011												2012												2013												2014											
Title of WP	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
WP 1 Project Preparation plan																																																
WP 1 Project Preparation actual																																																
WP 2 Project Managementplan																																																
WP 2 Project Management actual																																																
WP 3 Information and Publicity plan																																																
WP 3 Information and Publicity actual																																																
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WP 8 actual																																																

6. FINANCIAL REPORT

6.1 GENERAL OVERVIEW ON FINANCIAL SITUATION

Please provide here a general overview on financial situation per PP, WP and CC (compare to AF section 6.1 and 6.2). If any problems occurred during the reporting period, please report shortly. Each over - under spending in comparison to the original financial tables shall be explained and justified. If corrections are reported, please specify the reasons behind.

Field limited to 1000 characters.

Warning: Rules as set in the Subsidy Contract have to be strictly observed (any deviation from the foreseen budget allocation should be communicated here. In case of deviation above 10.000€ or 20% in the allocation of the budget by PP, WP and CC an approval by the Programme Committee is needed. See art. 8 and 9 of the SC).

6.2 EU PARTNER OVERVIEW

Remember - only light green cells are to be filled in.

Please make sure that the indications are coherent with the issued **certifications of expenditure**.

Partner acronym		nationality	Plan according to AF					Total reported expenses						
			Total costs	Revenues	Funds EU-PP			Total expenses	Revenues	Ineligible expenses	Certified expenses	Requested ERDF	Received ERDF	Ex-haustion
					Total funds	ERDF	Nat. public							
LP			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP1			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	Please indicate here the ERDF funds received so far. If there are any deviations from the "information on the payment" sheets provided by the MA, please inform on the reasons for the deviations in the cell "additional information".	%
PP2			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00		%
PP3			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00		%
PP4			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00		%
PP5			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00		%
PP6			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00		%
PP7			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00		%
PP8			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP9			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP10			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP11			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP12			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP13			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP14			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
PP15			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%
TOTAL			0	0	0	0	0	0,00%	0,00	0,00	0,00	0,00	0,00	0,00%

6.2 EU PARTNER OVERVIEW (CONTINUED)

Partner acronym	nationality	Currently reported expenses						Corrections of previously reported expenses					
		Total expenses	Revenues	Ineligible expenses	Certified expenses	ERDF share	ERDF requested	Total expenses	Revenues	Ineligible expenses	Certified expenses	ERDF share	ERDF requested
LP		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
PP1	Please report in these columns all the data of the certifications of expenditure issued during the reporting period. Consider also the certifications which, because of delay, have been issued during previous reporting periods.				0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
PP2					0,00	0,00	0,00	Please, use this column only in case of any corrections of already reported expenses/certifications. (Examples: In case of ineligible expenses certified and reported incorrectly as eligible, please indicate "0" under total expenses and revenues and report this additional ineligible amount under "ineligible expenses". The column "certified expenses" will automatically report a minus amount then. In case of revenues not reported by mistake, please indicate "0" under "total expenses" and under "ineligible expenses" and report the amount of revenues in the column "revenues".)					0,00
PP3					0,00	0,00	0,00						0,00
PP4					0,00	0,00	0,00						0,00
PP5		This column will be generated automatically (result of "total expenses"- "revenues"- "ineligible expenses")				0,00	0,00	Please make sure that these corrections are explained in detail in the cell "additional information" and inform also on the respective follow-up actions (irregularity report etc).					0,00
PP6						0,00	0,00						0,00
PP7		0,00	0,00	0,00	0,00	0,00	0,00						0,00
PP8		0,00	This column will be generated automatically on the basis of the EU cofunding rate fixed in the AF section 6.1.				0,00						0,00
PP9		0,00					0,00	Please insert as maximum amount the figure calculated automatically in the column "ERDF share" and consider any ERDF deductions due to budget restrictions etc.					0,00
PP10		0,00	0,00				0,00						0,00
PP11		0,00	0,00				0,00		0,00	0,00	0,00	0,00	0,00
PP12		0,00	0,00				0,00		0,00	0,00	0,00	0,00	0,00
PP13		0,00	0,00	0,00	0,00	0,00	0,00		0,00	0,00	0,00	0,00	0,00
PP14		0,00	0,00	0,00	0,00	0,00	0,00		0,00	0,00	0,00	0,00	0,00
PP15		0,00	0,00	0,00	0,00	0,00	0,00		0,00	0,00	0,00	0,00	0,00
TOTAL		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

Additional information

Please add here any additional information or clarification you would like to report. Especially inform on any ERDF deductions proposed (ERDF share > ERDF requested). Furthermore give detailed information on any corrections reported (e.g. which kind of correction, follow-up of correction). Finally justify any deviation from the plan.

6.3 NON-EU PARTNERS OVERVIEW

			Plan according to AF			Total reported expenses				Currently reported expenses			Corrections of previously reported expenses		
Partner acronym		natio-nality	Total costs	Revenues	Total funds	Total expenses	Revenues	Expenses to be funded	Ex-haustion	Total expenses	Revenues	Expenses to be funded	Total expenses	Revenues	Expenses to be funded
NMS LP			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
NMS PP1			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
NMS PP2			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
NMS PP3			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
NMS PP4			0	0	0	0,00	0,00	0,00	0,00%	0,00	Please, insert the data provided by the PP.			0,00	0,00
NMS PP5			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
NMS PP6			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
NMS PP7			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
NMS PP8			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL			0	0	0	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00	0,00

Additional Information

Please, add here any additional information or clarification you would like to report. Especially justify any deviations from the plan.
Field limited to 1000 characters.

6.4 OVERVIEW ON COST CATEGORY AND WORK PACKAGE EXHAUSTION

	Participants coming from EU Member States				Participants coming from Non-EU Member States				All participants				
	Planned funds	Reported certified expenses			Planned funds	Reported expenses			Planned funds	Reported expenses			
		Total	Currently	Correction		Total	Currently	Correction		Total	Currently	Correction	Exhaustion
Staff	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
External experts/services	0	Please inform here on the certified expenses per cost category and work package. Make sure that the total is coherent with the one in section 6.2.			0	Please inform here on the reported expenses per cost category and work package. Make sure that the total is coherent with the one in section 6.3.			0	0,00	0,00	0,00	0,00%
Investments	0				0				0	0,00	0,00	0,00	0,00%
General expenses	0				0				0	0,00	0,00	0,00	0,00%
Financial charges	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
TOTAL	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 1	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 2	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 3	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 4	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 5	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 6	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 7	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
WP 8	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%
TOTAL	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0	0,00	0,00	0,00	0,00%

Additional Information

Please add here any additional information or clarification you would like to report. Furthermore make sure that any considerable deviations from the plan are reported sufficiently.

Warning: Rules as set in the Subsidy Contract have to be strictly observed (see art. 8).

Field limited to 1000 characters.

6.5.1 LEVERAGE EFFECT

Please indicate here if the investments listed are activating additional resources or any new actors (public/private), have stimulated new policy paths (e.g. a new legislation on spatial planning which clearly take into account the outcome of the project's investments) or have contributed to the generation of new projects within or outside the framework of EU cofunded programmes. If yes, please detail here the new actors involved, the related projects, the policy proposal and/or their medium and long term effect.

Field limited to 1000 characters.

Please make sure that the data indicated here corresponds with the information provided in section 4 "work package" and the data indicated in the cost category "investments" of section 6.4.

Description of Investment	Location of Implementation	Implementing PP	WP	Planned funds in the AF	ERDF	Reported expenses			
						Total reported	Currently	Correction	Exhaustion
	Please indicate the location as detailed as possible (municipality level). Field limited to 50 characters.					0,00	0,00	0,00	0,00%
						0,00	<i>Please inform here on the expenses reported within this PR related to the described investment.</i>		0,00%
						0,00			0,00%
						0,00			0,00%
						0,00			0,00%
						0,00	0,00	0,00	0,00%
						0,00	0,00	0,00	0,00%
						0,00	0,00	0,00	0,00%
						0,00	0,00	0,00	0,00%
						0,00	0,00	0,00	0,00%
						0,00	0,00	0,00	0,00%
						0,00	0,00	0,00	0,00%
						0,00	0,00	0,00	%
						0,00	0,00	0,00	%
						0,00			0,00%
TOTAL				0	0	0,00	0,00	0,00	0,00%

Please report here any deviations, their reasons and the counteractions taken or planned.

Field limited to 1000 characters.

Please make sure that the data indicated here corresponds with the information provided in section 3.8.2 of the AF.

[illegible]

Please report here any deviations, their reasons and the counteractions taken or planned.

7. CONTACT DATA OF REPORT DRAFTING-TEAM

Overall project management		Financial management		Communication management	
Project Manager responsible for the project and progress report		Financial Manager (if appointed, different from Project Manager)		Communication Manager (if appointed, different from Project Manager and/or Financial Manager)	
Last name		Last name		Last name	
First name		First name		First name	
Position		Position		Position	
Phone		Phone		Phone	
Fax		Fax		Fax	
E-mail		E-mail		E-mail	
Organisation (if different from LP institution)		Organisation (if different from LP institution)		Organisation (if different from LP institution)	

If changes occurred in the project management team, please give a short explanation (i.e. change of the responsible staff compared to the AF or previous PR)

The diagram illustrates the relationship between a Bank Identifier Code (BIC) and an International Bank Account Number (IBAN). It is divided into two main sections: "8. BANK IDENTIFICATION CODE (BIC)" on the left and "9. INTERNATIONAL BANK ACCOUNT NUMBER (IBAN)" on the right.

8. BANK IDENTIFICATION CODE (BIC)

- Name and address:** A light blue box containing the text "Name and address".
- BIC/SWIFT:** A light blue box containing the text "BIC/SWIFT".
- Description:** A yellow box with a black border containing the text: "BIC = **B**ank **I**dentifier **C**ode; unambiguously identifies a financial institution, or an entity within a financial institution. The ISO 9362 standard specifies the structure of a BIC. A BIC consists of either eight (BIC8) or 11 (BIC11) contiguous characters. The BIC enables the routing of international payments. Please make sure that the code is indicated correctly!"

9. INTERNATIONAL BANK ACCOUNT NUMBER (IBAN)

- Name:** A light blue box containing the text "Name".
- IBAN:** A light blue box containing the text "IBAN".
- Description:** A yellow box with a black border containing the text: "IBAN = **I**nternational **B**ank **A**ccount **N**umber; uniquely identifies an account at a financial institution in a country. An IBAN includes a national bank identifier of the financial institution servicing that account. A: The IBAN is composed of 20 contiguous alphanumeric characters. F: The IBAN is composed of 18 contiguous alphanumeric characters. D: The IBAN is composed of 22 contiguous alphanumeric characters. I: The IBAN is composed of 27 contiguous alphanumeric characters. SI: The IBAN is composed of 19 contiguous alphanumeric characters."

Arrows indicate the flow of information: from the "Name and address" box to the "BIC/SWIFT" box, and from the "BIC/SWIFT" box to the "IBAN" box. Another arrow points from the "Name" box to the "IBAN" box.

Preferred reference of payment (e.g. name of project/reference number)

If you have any preferred reference of payment, please indicate it here. If no indication is given the project acronym will be indicated as reference automatically.

9. CHECK LIST

We confirm that:

Please select from the scroll down menu "Yes" or "No"; if you can answer everything with "Yes", your progress report is ready to be submitted.

The information contained in the PR is true and correct.	<input type="radio"/>
The original certifications of expenditure (CoE) are sent to the JTS.	<input type="radio"/>
The data provided in the financial tables are coherent with the submitted CoEs.	<input type="radio"/>
If changes in the contact data of the LP, ERDF LP or PPs occurred during the reporting period, an official communication and the relevant programme form have been sent along with the PR (if not relevant, please leave this space blank).	<input type="radio"/>
All deviations from the originally planned activities and outputs are explained and justified.	<input type="radio"/>
The project fulfilled its information and publicity duties according to the programme requirements and EC Regulation (1828/2006 Art. 8 and 9). All these requirements are summarised in Factsheet 6.7 and the styleguide for project communication (both available on the programme website).	<input type="radio"/>
The information and publicity documents and materials are sent to the JTS. The outputs of the different WP are submitted too. All materials listed in the section 4.2 (table "deliverables and events") are submitted in the way that is indicated in the guida	<input type="radio"/>
The project submits publishable material on a CD Rom or DVD and agrees with its publication - provided the copyright announced in section 1.2 is indicated.	<input type="radio"/>
The over or under spending in comparison to the original budget is explained and justified.	<input type="radio"/>
There are no error messages in the financial tables.	<input type="radio"/>
Investments are reported, the correspondent photo-documentations have been submitted (if not relevant, please leave this space blank).	<input type="radio"/>
The bank information is correct.	<input type="radio"/>